

Chair / CEO Report - FOR THE YEAR ENDING 31 MARCH 2011

Bay of Plenty Communities and the Trustees who serve them through BayTrust can reflect on another positive and inspiring year! In the 12 months to 31 March 2011 the Trust paid out a total of \$2.8m in grants to 199 community organisations and \$1 17,900 in Dillon Scholarships to 60 students with disabilities. During that period the Trust's investments returned \$11.413m (8.4%) and the Trust reserved \$2.3m for capital maintenance (inflation adjustment) and put \$4.5m in its Grants Maintenance Reserve.

At year-end actual net Capital was \$144m, up from \$137m at 31 March 2010.

During 2010 the Trust carefully re-evaluated its strategic directions and reaffirmed its commitment to its five strategic outcomes* by replacing the long-standing geographic basis for grant-making with outcomes-based policies and procedures. At this early stage the new arrangement seems to be working particularly well.

Granting highlights of BayTrust's Year included:

- ACTIVE:** Continued support of Sport Bay of Plenty's flagship **CoachForce** programme which is so essential to helping children and young people enjoy and succeed in sporting/recreation activities. (The Trust was the foundation funder in 1997 and has committed a total of \$7.2m to June 2012.)
- HEALTHY:** Continued support (\$200,000 p.a.) of the Rotorua-based **BayTrust Rescue Helicopter** operated by the Philips Search & Rescue Trust. In the last 12 months this service completed 93 missions, saved countless lives and significantly helped many individuals and families throughout the Bay. Also \$18,000 to the Environmental Education for Resource Sustainability Trust towards installing rain-water tanks into schools.

- EDUCATION:** \$31,360 to the Central Plateau REAP for its *Foundation Skills* programme.
- CULTURE:** \$20,000 to the Pirirakau Inc. Society towards its Pa Restoration.
- ECONOMIC DEVELOPMENT:** \$78,000 to the Opotiki District Council to assist with its Harbour development research.

In August 2010 Paula Thompson stood down from the Chairmanship of the Trust and Mary Dillon was elected in her place.

During the year under review Trustees Sandra Kai Fong (Rotorua) and Anne Simpson (EBoP) retired, and Roku Mihini (Rotorua) and Karla Hammond (EBoP) were appointed to the Board. Sandra had served two terms (eight years) and Anne one term (four years). Special thanks go to Paula Thompson for her forward focus and strategic thinking as both Trustee and Chair of BayTrust and Sandra Kai Fong and Anne Simpson for their contribution to the successful growth of the Trust particularly in the investments area.

Bay of Plenty Communities are very well served by the many sporting, cultural, welfare and other groups supporting them, and BayTrustees & staff are delighted to be active contributors to these organisations' and communities' many successes.

Our sincere thanks to all Trustees and staff for their enthusiasm, energy and commitment to BayTrust over the past 12 months.

Mary Dillon
Chair

Bruce W Cronin
Trust Manager

16.06.11

* The Trust's five strategic outcomes are:

- Active Communities
- Healthy Communities living in Healthy environments
- Educated Communities
- Culturally-enriched Communities
- Communities developing their full potential.

BayTrust Trustees & Staff 2011



Back Row: Steve Morris, Jenny Mahoney, Peter Blanks, Karla Hammond, Barry Kerr, Linda Hudson.

Front Row: Pam Lewis, Gregg Brown, Norma Kelly (Trust Administrator), Mary Dillon (Chair), Bruce Cronin (Trust Manager), Terry Eggleton (Community Development Advisor).

Absent: Roku Mihini, Fred Cookson, Yvonne Baldock (Trust Secretary), Paula Thompson.

BayTrust invites all members of the public to its
ANNUAL PUBLIC MEETING
to be held at the

Rotorua District Council's Civic Centre
1061 Haupapa Street, Rotorua
11.30am, Thursday 18 August 2011

BayTrust Summary Financial Statements

- FOR THE YEAR ENDED 31 MARCH 2011

Reporting entity

Bay of Plenty Community Trust Incorporated (*BayTrust*) is domiciled in New Zealand and incorporated in accordance with the provisions of the Community Trusts Act 1999.

For financial reporting purposes BayTrust is designated a public benefit entity. Its primary purpose is to distribute income from its investments activities to the Bay of Plenty communities.

The financial statements were authorised for issue by the trustees on 16 June 2011. Once issued the trustees do not have the power to amend these statements.

Basis Of Preparation

- Statement of compliance

The summary financial statements have been prepared in accordance with FRS 43 - Summary Financial Statements and have been extracted from the full financial statements. The full financial statements have been prepared in accordance with the

Financial Reporting Act 1993 and Generally Accepted Accounting Practice in New Zealand (NZ GAAP) and comply with New Zealand equivalents to the International Financial Reporting Standards and its interpretations.

- Basis of measurement

The financial statements have been prepared on the basis of historical cost except for assets and liabilities as outlined in the notes to the full financial statements.

The full financial statements have been audited and an unqualified opinion has been issued. The summary financial statements can not be expected to provide as complete an understanding as is provided by the full financial statements.

A copy of the full financial statements can be obtained from BayTrust website www.baytrust.org.nz and is available from the Trust Manager, PO Box 13322, Tauranga 3141 Tel 07 578 6546 or 0800 654 546, or send a request to info@baytrust.org.nz

Statement of Comprehensive Income

	2011	2010
	\$000s	\$000s
For the year ended 31 March 2011		
Income:		
Income from investments	11,507	30,552
Other income	(94)	(30)
	11,413	30,522
Expenses:		
Trustees' fees & expenses	183	187
Portfolio management & advisory fees	799	639
Other administration costs	666	550
Total comprehensive income for the year	9,765	29,146

Statement of Changes in Equity

	2011	2010
	\$000s	\$000s
For the year ended 31 March 2011		
Balance as at 1 April 2010	137,218	109,437
Total comprehensive income for the year	9,765	29,146
Distributions in the form of grants	(2,976)	(1,365)
Balance as at 31 March 2011	144,007	137,218

Financial Position

	2011	2010
	\$000s	\$000s
As at 31 March 2011		
Trust Funds		
Trust capital	89,308	89,308
Grants maintenance reserve	13,597	9,113
Inflation & population growth reserve	41,102	38,797
	144,007	137,218
Current Assets		
Cash & cash equivalents	271	217
Short term deposits	522	0
Loans to community groups	109	79
	902	296
Non Current Assets		
Investments	143,085	136,973
Loans to community groups	128	61
Fixed assets	58	35
	143,271	137,069
Total Assets	144,173	137,365
Less Liabilities (all current)	(166)	(148)
Total Net Assets	144,007	137,217

Cashflow Report

	2011	2010
	\$000s	\$000s
For the year ended 31 March 2011		
Net cash flows from operating activities	1,494	12,532
Net cash flows from investing activities	(1,440)	(12,530)
Net (decrease)/increase in cash and cash equivalents	54	2
Cash and cash equivalents at 1 April 2010	217	215
Cash and cash equivalents at 31 March 2011	271	217

Report of the Independent Auditor on the Summary Financial Statements

To the Trustees of the Bay of Plenty Community Trust Incorporated (*BayTrust*).

Report on the Financial Statements

The accompanying summary financial statements, which comprise the summary balance sheet as at 31 March 2011, the summary statement of comprehensive income, summary statement of changes in equity and summary statement of cashflows for the year then ended, and related notes, are derived from the audited financial statements of BayTrust for the year ended 31 March 2011. We expressed an unmodified audit opinion on those financial statements in our report dated 24 June 2011.

The summary financial statements do not contain all the disclosures required for full financial statements under generally accepted accounting practice in New Zealand. Reading the summary financial statements, therefore, is not a substitute for reading the audited financial statements of BayTrust.

Trustees' Responsibility for the Summary Financial Statements

The trustees are responsible for the preparation of a summary of the audited financial statements in accordance with FRS-43: Summary Financial Statements.

Auditor's Responsibility

Our responsibility is to express an opinion on the summary financial statements based on our procedures, which were conducted in accordance with International Standard on Auditing (New Zealand) 810, "Engagements to Report on Summary Financial Statements."

Other than in our capacity as auditor we have no relationship with, or interests in, BayTrust.

Opinion

In our opinion, the summary financial statements derived from the audited financial statements of BayTrust for the year ended 31 March 2011 are consistent, in all material respects, with those financial statements, in accordance with FRS-43.

Ingham Mora INGHAM MORA
CHARTERED ACCOUNTANTS

Meeting Attendance - TO 31 MARCH 2011

M Dillon	19/20	B S Kerr	14/14
P Blanks	14/16	P Lewis	18/18
G Brown	17/17	J Mahoney	17/20
F Cookson	12/15	R Mihini	7/9
K Hammond	11/13	S Morris	14/14
L Hudson	14/17	A Simpson	3/3
S Kai Fong	2/3	P Thompson	10/16

BayTrust Annual Report 2011



2011 Dillon Scholarships

Name	City/Area	Amount	Name	City/Area	Amount	Name	City/Area	Amount	Name	City/Area	Amount
Katie Achilles	Tauranga	\$2,000	Corey Dawber	Tauranga	\$2,000	Larree Lesa	Tauranga	\$2,500	Jenny Sosich	Rotorua	\$2,500
Maurice Arahanga	Tauranga	\$2,500	Laurel Ellis	Tauranga	\$1,000	Jonathan Lowe	Taupo	\$2,000	Daniel Treloar	Rotorua	\$1,000
Mark Billingsley	Tauranga	\$2,000	Conor Everitt-Becconsall	Te Puke	\$2,000	Scott MacDonald	Te Puke	\$2,000	Kimberley Turner	Tauranga	\$2,000
Arie Boer	Kawerau	\$2,000	Courtney Foster	Tauranga	\$1,000	Jeremy Markman	Mt Maunganui	\$2,000	Jason Wallace	Tauranga	\$2,000
Fiona Braddock	Taupo	\$1,000	Donna Glossop	Rotorua	\$2,500	Hugh McGuire	Rotorua	\$2,000	Ashleigh Ward	Tauranga	\$2,000
Johanna Burns	Tauranga	\$2,000	Jane Hall	Whakatane	\$1,000	Aileen McKinstry	Tauranga	\$2,000	Matthew Warner	Tauranga	\$2,000
Samuel Burton	Rotorua	\$2,000	Julie Hardley	Tauranga	\$2,000	Tania Pilcher	Tauranga	\$2,000	Kirsty Warwick	Tauranga	\$2,000
Megan Carey	Te Puke	\$2,000	Scott Harvey	Tauranga	\$4,200	Laurence Reeves	Tauranga	\$2,000	Nikilos Wenworth	Rotorua	\$2,000
Maria Chan	Taupo	\$2,000	Tanya Hunter	Katikati	\$3,500	Sean Robinson	Taupo	\$3,000	Kim Wilson	Rotorua	\$2,000
Darius Chapman	Tauranga	\$2,000	Craig Irvine	Tauranga	\$2,000	Stephanie Rorison	Mt Maunganui	\$2,500	Tammy Wolland	Rotorua	\$2,000
Lisa Cole	Tauranga	\$2,000	Karleigh Jones	Tauranga	\$2,000	Morgan Russell	Taupo	\$2,000	Katie Woodhead	Katikati	\$1,700
Glenn Collins	Whakatane	\$2,000	Shannon Kahika - van der Heijden	Rotorua	\$2,500	Thomas Russell	Whakatane	\$2,500	Vikki Wright	Tauranga	\$2,000
Andrew Cooper	Tauranga	\$2,500	Anthony Keene	Papamoa	\$2,500	Amy Sanders	Papamoa	\$2,500	2010 Scholarships expired/not uplifted		-\$5,500
Daniel Crawford	Tauranga	\$2,000	Diana Kitson	Tauranga	\$2,000	Renee Shipton	Tauranga	\$2,000			
Dane Cutler	Whakatane	\$1,500	Noeline Kuru	Taupo	\$1,000	Pitam Singh	Tauranga	\$2,000			
Grayson Davis	Tauranga	\$2,500	Krystal Lambert	Katikati	\$2,000				TOTALS		\$117,900

Total Grants Paid 2010/11

Active

Boobops Women's Dragon Boat Club	New Dragon boat	\$3,250
Coastguard Whakatane	Operating costs of rescue boat	\$2,500
Eastern BoP Gymnastics Club Inc	Safety mats	\$10,000
Kingsley Scout Group Whakatane	Scout hall kitchen upgrade	\$14,000
Mt Joggers & Walkers Club Inc	2011 Half Marathon	\$2,500
Mt Maunganui Lifeguard Service Inc	Coaching Wages	\$10,000
Multi-Sport Opotiki Inc	BayTrust Motu Challenge 2010	\$24,000
Netball BoP	Staging for netball championship	\$2,000
Netball Whakatane Centre	Security cameras	\$12,000
NZ Mountain Safety Council	Reprint of 'Bushcraft' manual	\$1,750
Omanu Beach Surf Lifesaving Club	Coaching/Education	\$10,000
Omokoroa No 1 School	New Swimming Pool	\$10,000
Opotiki Associated Junior Football Club	Drainage materials	\$14,000
Otumoetai Te Puna Pony Club Inc	Pony Club Instructor	\$1,000
Papamoa Surf Life Saving Club Inc	Operating costs	\$15,000
Papamoa Swimming Club Inc	Coaching	\$10,000
Sea Cadet Association of NZ Inc	Two RS Feva Yachts	\$5,000
Sport BoP	CoachForce programme	\$387,500
Surf Life Saving NZ	Development Officer costs	\$15,000
Tauranga BMX Club	Safety gate	\$12,853
Tauranga Emergency Communications Group Inc	Transceiver	\$2,505
Tauranga Millennium Track Trust	Athletic Equipment	\$3,000
Tauranga Moana Outrigger Canoe Club Inc	New 6-person canoe	\$7,380
Te Kura o te Moutere o Matakana Te Kotukutuku	Synthetic grass at Sports facility	\$25,000
Te Puna Scout Group	4 Patrol Tents & Marquee	\$4,600
The Pukehina Fishing Club (1993) Inc	Clubrooms refurbishment	\$5,000
The Tauranga Fuchsia Group	Operating costs	\$991
Upper Central Rugby League	Operations Officer Salary	\$7,500
Youth Te Puke Trust	Active Youth Centre Wages	\$6,000
YSAR Tauranga - Youth Search and Rescue Tauranga Trust	Operating costs	\$4,000
	Sub-Total	\$628,329

NZ Garden & Artfest Trust	Urban transformation event	\$10,000
Opotiki Charity Concert Trust	2011 Concert	\$2,500
Opotiki Children's Art House Charitable Trust	Magnificent Murals project	\$3,000
Opotiki Community Theatre Trust	Theatre toilets upgrade	\$25,000
Pirirakau Inc Society	Pa site restoration	\$20,000
Rotorua Christmas Parade Charitable Trust	Christmas Parade	\$1,000
Rotorua Lakeside Concert Charitable Trust	Lakeside 2011	\$10,000
Rotorua Music School	Musical instruments	\$5,000
Tauranga Art Gallery Trust	Operating costs of "Go Bus"	\$5,000
Tauranga Jazz Society Inc	National Jazz Festival	\$10,000
Tauranga Regional Multicultural Council Inc	Multicultural festival	\$5,000
Te Puna Tauranga Moana Hui Aranga Society	Cultural & Spiritual Festival	\$5,000
Te Puna/Rangiriri Trust	Tauranga Moana Tauranga Tangata Festival	\$8,000
The Focus Katikati Charitable Trust	Haiku Trail	\$2,500
The Stage Challenge Foundation	2011 Stage Challenge	\$3,000
Whakaatu Whanaunga Trust	2010 Christmas in the Park	\$5,000
Whakatane Citizens Band Inc	Musical instruments	\$5,000
Whakatane WOW Inc	Christmas parade	\$1,900
	Sub-Total	\$220,028

Health

Alzheimers Disease and Related Disorders	Operating costs	\$10,000
ADHD (Rotorua) Association Inc	Operating costs	\$18,000
Age Concern (Tga) Inc	Operating costs	\$25,000
Age Concern Taupo (Inc)	Operating costs	\$13,000
Apopo	Youth Worker wages	\$20,000
Atua Awahi Community CT re: St Johns in-the-city Foodbank	Christmas Foodpack	\$3,600
Autism NZ Inc	Operating cost for Taupo	\$12,000
Autism NZ Inc - BoP Branch	Staff wages	\$15,000
Awhina Society - Taupo Foodbank	Christmas Foodpack	\$5,000
Awhina Society Inc	Violence Intervention Network Project	\$20,800
Beachaven Community House	Operating costs	\$12,240
Breast Cancer Support Service Tauranga Trust	Operating costs	\$5,000
Café for Youth Health	Computers	\$9,000
Canteen Bay of Plenty	Winter camp 2010	\$7,000
Child Matters	Child Protection programmes	\$17,500
Deaf Aotearoa NZ Inc BoP Branch	Operating costs	\$10,000
EBAT Charitable Trust	Operating costs, feasibility study & Consultation Hui	\$12,950
Energy Options Charitable Company Ltd	250 BoP home insulation retrofits	\$250,000
Epilepsy Association NZ Inc BoP/Coromandel Branch	Field officer vehicle	\$13,000
Get Smart Tauranga Trust	Street help van costs	\$30,000
Grandparents Raising Grandchildren Trust	Picnic Day in Rotorua	\$3,000
Grief Support Services Inc	Operating costs	\$5,000
Growing through Grief - Tauranga	Seasons' programme	\$2,945
Hearing Dogs for Deaf People NZ	Education mailouts	\$1,540
Homes of Hope Charitable Trust	Operating costs	\$20,000
House of Hope / Kawerau Foodbank	Christmas Foodpack	\$5,000
Katikati Christian Centre	Christmas Day meals 2010	\$4,000
Katikati Christian Helpline Foodbank	Christmas Foodpack	\$5,000
Kawerau Blue Light Ventures Inc	Operating costs	\$17,955
Kawerau Youth Care Centre Trust	Operating costs	\$15,000
Kidz Need Dadz	Operating costs	\$10,000
LifeLine New Zealand Inc	Operating costs	\$15,000
Lifelink/Samartans Inc	Communication costs	\$5,100
Liftup Trust	Operating costs	\$7,000
Living well Church Foodbank	Christmas Foodpack	\$3,600
Mangakino Family Services Inc	Operating costs	\$4,000
Mangakino Foodbank	Christmas Foodpack	\$5,000
ME/CFS Support Group (BoP) Inc	Operating expenses	\$9,069
Northern Regional Branch of Muscular Dystrophy Assn of NZ	Field Worker salary & information services	\$10,000
Older Persons Community Centre Trust	Roof Refurbishment	\$13,150
Omokoroa Community Patrol	Vehicle expenses	\$1,775
Opotiki Blue Light Ventures	Operating costs	\$20,000
Opotiki Community Foodbank	Christmas Foodpack	\$5,000
Papamoa Community Support Centre Foodbank	Christmas Foodpack	\$3,600
Parent to Parent Coastal BoP	Operating costs	\$22,000
Philips Search & Rescue Trust	Operating costs	\$200,000
Presbyterian Support - Family & Community Services	Operating costs	\$25,000
Prisoners' Aid & Rehabilitation Society of the Rotorua District Inc	Staff wages	\$8,178
Queen Elizabeth Hospital Patients Assoc Inc	Furniture refurbishment	\$6,500
Relationship Services - BOP	Operating costs	\$6,000

Salvation Army Foodbank Rotorua	Christmas Foodpack	\$5,000
Salvation Army Foodbank Whakatane	Christmas Foodpack	\$5,000
Schizophrenia Fellowship Rotorua Branch Inc	Administrator's wage	\$5,000
St Chads Communication Centre Trust	Programme Facilitator wages	\$8,420
St Paul's Presbyterian Church	Children's music / community meals programmes	\$2,677
St Peters Care & Counselling Charitable Trust	Operating & Programme costs	\$20,000
St Vincent de Paul Soc Foodbank Rotorua	Christmas Foodpack	\$2,000
St Vincent de Paul Soc Foodbank WHK	Christmas Foodpack	\$5,000
Stroke Foundation Midland Region	Vehicle	\$5,000
Supporting Families	Operating costs	\$25,740
Tainui Regional Maori Womens Welfare League	Vehicle	\$5,500
Taupo Maori Wardens Assoc Inc	Operating costs	\$5,000
Taupo SPCA	Cat cages	\$5,000
Tauranga (BoP) Hearing Assoc Inc	Operating costs	\$1,500
Tauranga Community Foodbank	Christmas Foodpack	\$2,000
Tauranga District Group Riding for the Disabled	Operating costs	\$10,000
Tauranga La Leche League	Operating costs	\$2,000
Tauranga Moana Nightshelter Trust	Feasibility study	\$10,000
Tauranga Moana Restorative Justice Trust	Operating costs	\$12,000
Tauranga Prisoners Aid and Rehabilitation Society	Operating costs	\$9,626
Te Aranui Youth Trust	Operating costs	\$10,000
Te Hunga Manaaki Services Charitable Trust	Strategic/Business plan & website development	\$7,818
Te Puke Community Care Foodbank	Christmas Foodpack	\$5,000
Te Puke Community Care Trust	Operating costs	\$5,000
Te Puna Whaiora - Children's Village Rotorua	Family residential facility	\$30,000
Te Rooptu Wahine Maori Toko I te Ora ki Wairaka	Cooking programme	\$5,000
Te Runanganui o Te Arawa	Material/Survival kits & Back to Basics programmes	\$18,000
Te Waiariki Pura Trust	Youth Mentoring project	\$15,000
Te Wairere O Te Ora Trust	Rent & equipment	\$3,500
Te Whanau Kotahi Trust	Website development costs	\$500
The Care & Craft Centre of NZ Trust	Operating costs	\$3,000
Turangi Foodbank	Christmas Foodpack	\$5,000
Voice Advocacy Trust	Operating costs	\$10,000
Volunteer WBoP	Operating costs	\$7,000
Waipuna Hospice Inc	Operating costs	\$12,000
WBoP Disability Support Trust	Operating costs	\$4,000
Welcome Bay Community Centre Inc	Operating costs	\$8,000
WERA Aotearoa Charitable Trust	IT costs & phones	\$7,000
Western Heights Community Association	Operating costs	\$2,940
Youth Development Trust WBoP	KiwiCan & Project K operating costs	\$40,000
	Sub-Total	\$1,313,723

Education

ACE Aotearoa	Operating costs	\$6,000
Central Plateau REAP	Foundation Skills programme	\$31,360
English Language Partners Taupo Inc	Operating costs	\$7,000
Enviro-Challenge NZ Charitable Trust	Enviro-Challenge programme	\$15,000
Environmental Education for Resource Sustainability Trust	Installing water tanks into schools	\$18,000
Home Computer Club (TGA) Inc	Computer, website & projector	\$1,500
Kawerau Preschool Learning Centre Inc	Carpentry cupboard & curtains	\$1,800
Life Education Trust Taupo/Ruapehu	LET programme	\$5,000
Marotiri School	8 Laptop computers	\$5,000
Maungatapu Free Kindergarten	Entrance, office space & kitchen upgrade	\$15,000
Ngatuhua Lodge Outdoor Education Society Inc	Abseiling wall	\$2,500
Omarumutu Primary School	Playground upgrade	\$15,000
Oteora Trust Board	Building of toilets and pathways	\$5,000
Paengaroa Primary School	Swimming pool	\$65,000
Papamoa Coast Kindergarten	Special Needs rooms	\$10,000
Papamoa Toy Library Inc	Toys	\$1,500
Pyes Pa School	Safety surfaces for playground	\$2,500
Rotorua Primary School	Sports & fitness equipment	\$9,935
St Mary's Catholic Primary School	Reading & Computer programmes	\$6,000
Taupo Primary School	Kapa Haka tutor wages	\$960
Te Kura o Kutarere School	Books	\$1,000
Te Puke Toy Library Inc	Toys	\$2,000
Upper Atiamuri Friends of the School	Books for library	\$3,000
Waipahihii Primary School	Sun filter blinds	\$2,500
Westbrook School	6 whiteboards & data projectors	\$2,500
Western Heights Primary school	Sports equipment	\$1,000
Whakamarama & Districts Kindergarten	Heat pump	\$3,890
	Sub-Total	\$239,945

Grand Total \$2,854,375

Community Economic Development

Baywide Community Law Charitable Trust	Outreach clinics	\$20,000
Beyond Imagination Trust (Mt Mosaic)	Community garden	\$5,000
BoP Rugby Union	Project Manager RWC 2011	\$25,000
Budget Advisory Service (Whakatane) Inc	Operating costs	\$10,000
Hannahs Bay Community Restoration Trust	Operating costs	\$8,000
Inspiring Communities	Operating costs	\$35,000
Kinloch Community Assoc Inc	First Response Vehicle costs	\$12,700
Maketu School	Additional programme costs	\$15,000
Merivale Community Inc	Feasibility Study	\$15,000
Motu Trails Charitable Trust	Cycleway operating costs	\$20,000
Murupara Budget Advisory Services Trust	Operating costs	\$20,000
NZ Red Cross	Canterbury Earthquake Appeal	\$30,000
Opotiki District Council	Opotiki Harbour Development	\$78,000
Philanthropy New Zealand	Giving NZ Research	\$2,600
Taupo Citizens Advice Bureau	Operating costs	\$20,000
Tauranga Citizens Advice Bureau	Operating Costs	\$10,000
Tauranga Moana Maori Tourism Inc	Operating costs	\$18,000
Te Ranga Hall Society Inc	Hall renovation	\$20,000
Te Runanga O Ngai Te Rangii Iwi Trust	Data Projector, laptop & screen	\$1,800
Te Runanga o Ngati Whakaue Ki Maketu	Eel Cultivation Research Project	\$24,250
Te Whanau-A-Apanui Fruit Growers Inc (TWA)	Operating costs	\$50,000
Whakatane Citizens Advice Bureau	Manager's Salary	\$12,000
	Sub-Total	\$452,350

Culture

Arts and Media Projects Trust	Magma Short Film Festival	\$5,000
Arts Rotorua Charitable Trust	6th Arts Festival	\$8,000
Creative Eastbay Te Taurapa-a-Toi Inc	Operating costs	\$8,000
Creative Tauranga Charitable Trust	Operating costs	\$20,000
Fibre & Fleece Trust	2010 Festival	\$9,000
He Mafua Ma Tamaiti Educational Trust	Youth cultural programme	\$1,978
Hei Marae Trust	Hei Marae Rebuild	\$20,000
Hindu Council of NZ Inc	2010 Deepawali Festival	\$2,250
Katikati Theatre Inc	Katikati Arts Festival	\$1,900
Kawerau District Council	Christmas in the Park	\$5,000
Littleweed Charitable Trust	Strike Percussion event	\$2,000
New Zealand Aria Trust	National Singing Competition	\$10,000