

BayTrust Grants Approved to 310311.xls

Group	Nature of project	Approved Amount
Active Communities		
Boobops Women's Dragon Boat Club	Towards the purchase of a new dragon boat.	\$3,250.00
BoP Netball	Assist with staging the re-located Waikato/BoP Magic vs. Canterbury Tactix netball championship game	\$2,000.00
Coastguard Whakatane	Contribution towards operating costs of rescue vessel	\$2,500.00
Eastern Bay of Plenty Gymnastics Club Inc	Contribution towards safety mats around equipment.	\$10,000.00
Kingsley Scout Group Whakatane	Contribution towards completion, alterations & upgrade of kitchen in Scout Hall	\$14,000.00
Mountainbike Tauranga Inc	Contribution towards the purchase of digger and hire operator for 3 months	\$24,000.00
Mt Joggers & Walkers Club Inc	Towards event costs for 2011 Half Marathon	\$2,500.00
Mt Maunganui Lifeguard Service Inc.	Contribution towards Head & Assistant Coach	\$10,000.00
Multi-Sport Opotiki Incorporated	Towards the running of the BayTrust Motu Challenge for 2010 (\$20,000) and professional services to secure a major sponsor for subsequent years (\$4,000).	\$24,000.00
Netball Whakatane Centre	Contribution towards the purchase of security cameras.	\$12,000.00
Omanu Beach Surf Lifesaving Club	Contribution towards employing a coach/educator	\$10,000.00
Omokoroa No 1 School	Towards School Swimming Pool	\$10,000.00
Opotiki Associated Junior Football Club	Contribution towards Novaflow drainpipe and drainage materials	\$14,000.00
Opotiki Tae Kwon Do Incorporated	Towards students Tae Kwon Do Equipment	\$6,000.00
Otumoetai Te Puna Pony Club Inc	Contribution towards 1 x Pony Club Instructor to provide suitable horsemanship skills to our riders.	\$1,000.00
Papamoa Surf Life Saving Club Inc	Towards operating costs	\$15,000.00
Papamoa Swimming Club Inc.	Contribution towards one fulltime caretaker/coach & 9 voluntary assistant coaches	\$10,000.00
Sea Cadet Association of NZ Inc	Contribution towards purchase of two x RS Feva Yachts for TS Chatham.	\$5,000.00
Sport Bay of Plenty	2010 - 2013 CoachForce programme.	\$387,500.00
Surf Life Saving New Zealand	Contribution towards salary & operational costs for Club Development Officer.	\$15,000.00
Tauranga BMX Club	Towards Holeshoot 8 man Aluminium safety gate for BMX track	\$12,853.00
Tauranga Emergency Communications Group Inc.	Towards a Transceiver with autotune antenna.	\$2,505.00
Tauranga Millennium Track Trust	Contribution towards Discus Cage, measures & thrusting	\$3,000.00
Tauranga Moana Outrigger Canoe Club Inc	Towards 50% of purchase of a new six person canoe	\$7,380.00
Te Kura o te Moutere o Matakana Te Kotukutuku	Towards synthetic grass surface of the multi-use Sports facility.	\$25,000.00
Te Puna Scout Group	Contribution towards four patrol tents and one marquee	\$4,600.00
The Pukehina Fishing Club (1993) Inc.	Contribution towards refurbishment of interior of clubrooms	\$5,000.00
The Tauranga Fuchsia Group	Contribution towards operational & show expenses	\$991.00
Upper Central Rugby League	Towards Salary of Operations Officer	\$7,500.00
YSAR Tauranga - Youth Search and Rescue Tauranga Trust	Food & training costs for students	\$4,000.00
Sub-Total		\$650,579.00

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<i>Community Economic Development</i>		
Baywide Community Law Charitable Trust	Contribution towards Outreach clinics operating expenses in Tauranga & Whakatane	\$20,000.00
BoP Rugby Union	Towards appointment of a Project Manager to ensure ongoing benefits to BoP Communities from the RWC 2011 tournament.	\$25,000.00
Hannahs Bay Community Restoration Trust	Towards Administration and Operating costs	\$8,000.00
Inspiring Communities	Contribution towards costs associated with community led community development activities in the BoP.	\$35,000.00
Kinloch Community Association Inc	Contribution towards one third cost of First Response Vehicle & housing garage	\$12,700.00
Maketu School	Contribution towards costs for running a variety of additional programmes for school children.	\$15,000.00
Merivale Community Inc.	Contribution towards a Merivale Youth Space feasibility study.	\$15,000.00
Motu Trails Charitable Trust	Towards the Motu Trails Cycleway operations & marketing	\$20,000.00
Mount Mosiac	Contribution towards set up costs of a community garden.	\$5,000.00
Murupara Budget Advisory Services Trust	Contribution towards operating costs, travel and training courses.	\$20,000.00
NZ Red Cross	Canterbury Earthquake Appeal	\$30,000.00
Opotiki District Council	Towards costs of developing a high quality "rich picture" document on the Opotiki Harbour Development.	\$78,000.00
Philanthropy New Zealand	Giving New Zealand, Philanthropic Funding 2010	\$2,600.00
Taupo Citizens Advice Bureau	Towards Administration costs	\$20,000.00
Taupo SPCA	Contribution towards cat cages in the quarantine room.	\$5,000.00
Tauranga Moana Maori Tourism Inc	Contribution towards operating expenses, marketing, promotion & contribution to artists	\$18,000.00
Te Ranga Hall Society Incorporated	Contribution towards upgrade & renovations to hall.	\$20,000.00
Te Runanga O Ngai Te Rangi Iwi Trust	Contribution towards Data Projector, laptop & screen	\$1,800.00
Te Runanga o Ngati Whakaue Ki Maketu	Towards Eel Cultivation to return traditional food source to the community	\$24,250.00
Te Whanau-A-Apanui Fruit Growers Inc (TWA)	Contribution towards operational costs & committee member expenses	\$50,000.00
Whakatane Citizens Advice Bureau	Contribution towards Manager's Salary.	\$12,000.00
	Sub-Total	<u>\$437,350.00</u>

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<i>Cultural Enriched Communities</i>		
Arts and Media Projects Trust	Towards 2011 Magma Short Film Festival	\$5,000.00
Arts Rotorua Charitable Trust	Contribution towards event costs for 6th Rotorua Festival of the Arts	\$8,000.00
Creative Eastbay Te Taurapa-a-Toi Inc.	Contribution towards Operating costs	\$8,000.00
Creative Tauranga Charitable Trust	Contributions towards operating costs including Maori Arts co-ordinator	\$20,000.00
Fibre & Fleece Trust	Towards costs of biannual festival July 2010.	\$9,000.00
He Mafua Ma Tamaiti Educational Trust	Towards costs of youth cultural programme	\$1,978.00
Hei Marae Trust	Towards the rebuilding of the Hei Marae Wharekai & ablution facilities	\$20,000.00
Hindu Council of New Zealand Inc.	Towards website development and online advertising costs for the Rotorua Deepwali Festival.	\$2,250.00
Katikati Theatre Inc	Contribution towards costs for Katikati Arts Festival	\$1,900.00
Kawerau District Council	Contribution towards stage & fencing for Christmas in the Park 2010	\$5,000.00
Littleweed Charitable Trust	Contribution towards Strike Percussion event	\$2,000.00
New Zealand Aria Trust	Contribution towards the hireage of Auckland Philharmonica Orchestra during the National Singing Competition.	\$10,000.00
NZ Garden & Artfest Trust	Contribution towards urban transformation event	\$10,000.00
Opotiki Charity Concert Trust	Towards Main Act of 2011 Concert	\$2,500.00
Opotiki Children's Art House Charitable Trust	Contribution towards costs of taking the Magnificent Murals project to Te Papa.	\$3,000.00
Opotiki Community Theatre Trust	Contribution towards upgrade of theatre toilets	\$25,000.00
Pirirakau Incorporated Society	Towards Pa site DIY Marae - Maori television.	\$20,000.00
Rotorua Christmas Parade Charitable Trust	Towards audio/sound system for the annual Rotorua Christmas Parade	\$1,000.00
Rotorua Lakeside Concert Charitable Trust	Contribution towards Lakeside 2011 - 'Made in NZ' marquee hire	\$10,000.00
Rotorua Music School	Towards musical instruments	\$5,000.00
Tauranga Art Gallery Trust	Contribution towards operations costs of the "Go Bus"	\$5,000.00
Tauranga Jazz Society Incorporated	Towards the annual National Jazz Festival	\$10,000.00
Tauranga Regional Multicultural Council Inc.	Contribution towards 2011 Multicultural festival	\$5,000.00
Te Puna Tauranga Moana Hui Aranga Society	Contribution towards operational costs of Cultural & Spiritual Festival	\$5,000.00
Te Puna/Rangiriri Trust	Contribution towards costs for the Tauranga Moana Tauranga Tangata Festival	\$8,000.00
The Focus Katikati Charitable Trust	Contribution towards engraving three boulders with haiku & painting of the lettering.	\$2,500.00
The Stage Challenge Foundation	Towards hireage of Baycourt Theatre for 2011 Stage Challenge	\$3,000.00
Whakaatu Whanaunga Trust	Contribution towards operational costs of running Christmas in the Park 2010	\$5,000.00
Whakatane Citizens Band Inc.	Contribution towards the purchase of musical instruments	\$5,000.00
Whakatane WOW Inc.	Contribution towards costs relating to the annual Christmas parade in Whakatane	\$1,900.00
Sub-Total		\$220,028.00

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<i>Healthy Communities</i>		
Alzheimers Disease and Related Disorders	Contribution towards administration costs	\$10,000.00
Atua Awhi Community CT re: St Johns in-the-city Foodbank	Christmas Foodpack	\$3,600.00
Autism New Zealand Inc.	Contribution towards part time field worker & operating cost for Taupo region for one year	\$12,000.00
Autism NZ Inc - Bay of Plenty Branch	Contribution towards wages costs	\$15,000.00
Awhina Society - Taupo Foodbank	Christmas Foodpack	\$5,000.00
Awhina Society Inc.	Towards co-ordinator wages on the Violence Intervention Network Project.	\$20,800.00
Beachaven Community House	Towards Operating costs	\$12,240.00
Breast Cancer Support Service Tauranga Trust	Contribution towards administration costs	\$5,000.00
Budget Advisory Service (Whakatane) Inc	Contribution towards operating costs (rent, wages, advertising and training/conference).	\$10,000.00
Canteen Bay of Plenty	Contribution towards 21 BoP members & 4 staff attending winter camp 2010 and committee training.	\$7,000.00
Energy Options Charitable Company Ltd	Contribution towards co-funding 250 BoP home insulation retrofits (Taupo \$100,000, Rotorua \$100,000, EBoP \$25,000, WBoP \$25,000).	\$250,000.00
Get Smart Tauranga Trust	Contribution towards counselling, education and street help van costs for drug and alcohol services	\$30,000.00
Grandparents Raising Grandchildren Trust	Contribution towards 2011 Picnic Day in Rotorua	\$3,000.00
Grief Support Services Inc.	Contribution towards Operational & administration costs	\$5,000.00
Growing through Grief - Tauranga	Towards co-ordinator costs and overheads to run 'Seasons' grief & loss programmes.	\$2,945.00
Hearing Dogs for Deaf People NZ	Towards sending out 4 x informed & educated mailings in the next 12 months to supporters in the BoP region.	\$1,540.00
Homes of Hope Charitable Trust	Contribution towards Operational & Administration costs	\$20,000.00
House of Hope / Kawerau Foodbank	Christmas Foodpack	\$5,000.00
Junction Peer Support	Towards the purchase of a reconditioned photocopier	\$925.00
Katikati Christian Centre	Contribution towards food costs to serve breakfasts plus Christmas Dinner 2010	\$4,000.00
Katikati Christian Helpline Fdbank	Christmas Foodpack	\$5,000.00
Kawerau Blue Light Ventures Inc	Towards Operating costs	\$17,955.00
Kawerau Youth Care Centre Trust	Contribution towards Salary & operational costs	\$15,000.00
Kidz Need Dadz	Contribution towards Operating costs	\$10,000.00
LifeLine New Zealand Inc.	Towards general operating costs	\$15,000.00
Lifelink/Samaritans Inc	Towards telephone and call centre costs.	\$5,100.00
Liftup Trust	Towards Rent & Operating costs	\$7,000.00
Living well Church Foodbank	Christmas Foodpack	\$3,600.00
Mangakino Foodbank	Christmas Foodpack	\$5,000.00
ME/CFS Support Group (BoP) Inc	Towards administration expenses	\$9,069.00
Older Persons Community Centre Trust	Contribution towards Roof Refurbishment	\$13,150.00
Omokoroa Community Patrol	Contribution towards vehicle expenses for patrol vehicle	\$1,775.00
Opotiki Blue Light Ventures	Contribution towards Project Management, Programmes & Administration	\$20,000.00
Opotiki Community Foodbank	Christmas Foodpack	\$5,000.00
Papamoa Community Support Centre Foodbank	Christmas Foodpack	\$3,600.00
Parent to Parent Coastal Bay of Plenty	Contribution towards administration & Operating costs, support activities & community awareness	\$22,000.00

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Philips Search & Rescue Trust	Towards the operational costs of the Rescue Helicopter based in Rotorua for three years.	\$200,000.00
Prisoners' Aid & Rehabilitation Society of the Rotorua District Inc.	Towards salaries for Fieldworker & Administration Assistant	\$8,178.00
Queen Elizabeth Hospital Patients Association Inc.	Towards refurbishment of furniture for the "Quiet Room"	\$6,500.00
Relationship Services - BOP	Contribution towards Operating costs	\$6,000.00
Salvation Army Foodbank ROTO	Christmas Foodpack	\$5,000.00
Salvation Army Foodbank WHK	Christmas Foodpack	\$5,000.00
Schizophrenia Fellowship Rotorua Branch Inc.	Contribution towards Administrators wages.	\$5,000.00
St Chads Communication Centre Trust	Towards cost of facilitators running the 40 weeks programme.	\$8,420.00
St Paul's Presbyterian Church	Towards children music programme & the community meals programme.	\$2,677.00
St Vincent de Paul Society Fdbnk Rotorua	Christmas Foodpack	\$2,000.00
St Vincent de Paul Society Fdbnk WHK	Christmas Foodpack	\$5,000.00
Stroke Foundation Midland Region	Contribution towards purchase of second hand vehicle	\$5,000.00
Supporting Families	Towards rent & Field Officer wages.	\$25,740.00
Tainui Regional Maori Womens Welfare League	Contribution towards a vehicle	\$5,500.00
Taupo Maori Wardens Assoc Inc	Contribution towards operational costs	\$5,000.00
Tauranga (BoP) Hearing Association Inc.	Contribution towards operating costs	\$1,500.00
Tauranga Citizens Advice Bureau	Contribution towards Operational Costs	\$10,000.00
Tauranga Community Foodbank	Christmas Foodpack	\$2,000.00
Tauranga District Group Riding for the Disabled	Contribution towards operating costs	\$10,000.00
Tauranga La Leche League	Contribution towards operational costs.	\$2,000.00
Tauranga Moana Nightshelter Trust	Contribution towards engaging a contractor to assess feasibility study & business plan	\$10,000.00
Tauranga Prisoners Aid and Rehabilitation Society	Towards administration costs	\$9,626.00
Te Aranui Youth Trust	Towards operational management expenses and administration	\$10,000.00
Te Hunga Manaaki Services Charitable Trust	Towards Strategic and Business plan & website development	\$7,818.00
Te Puke Community Care Foodbank	Christmas Foodpack	\$5,000.00
Te Puke Community Care Trust	Contribution towards rent & administration costs	\$5,000.00
Te Puna Whaiora - Children's Village Rotorua	Contribution towards building & refurbishment of Family residential unit facility in Rotorua	\$30,000.00
Te Wairere O Te Ora Trust	Contribution towards project costs	\$3,500.00
Te Whanau Kotahi Trust	Contribution towards design & build of website and 1 yr hosting costs	\$500.00
The Care & Craft Centre of NZ Trust	Towards rental of premises for 38 weeks and transport of elderly & disabled.	\$3,000.00
Turangi Foodbank	Christmas Foodpack	\$5,000.00
Waipuna Hospice Inc.	Contribution towards Operating costs	\$12,000.00
WBoP Disability Support Trust	Contribution towards advertising for 12 months for the six forum groups	\$4,000.00
Welcome Bay Community Centre Incorporated	Contribution towards Operating & administration costs	\$8,000.00

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Group	Nature of project	Approved Amount
Youth Development Trust WBoP	Contribution towards KiwiCan & Project K Salaries and operating costs.	\$40,000.00
	Sub-Total	<u>\$1,055,258.00</u>

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<i>Educated Communities</i>		
ACE Aotearoa	Towards Co-ordinator for WBoP ACE, administration costs	\$6,000.00
ADHD (Rotorua) Association Inc.	Towards Administration costs & Resources	\$18,000.00
Age Concern (Tga) Inc	Towards administration costs	\$25,000.00
Age Concern Taupo (Inc)	Towards Operating costs	\$13,000.00
Apopo	Towards Full time Youth Worker	\$20,000.00
Café for Youth Health	Towards replacement of computers	\$9,000.00
Central Plateau REAP	Towards operational costs for running Foundation Skills programme for Teenage mothers.	\$31,360.00
Child Matters	Towards Child Protection programmes in Tauranga & Rotorua	\$17,500.00
Deaf Aotearoa New Zealand Inc BoP Branch	Towards Administration costs	\$10,000.00
EBAT Charitable Trust	Towards administration costs, feasibility study & Consultation Hui	\$12,950.00
Enviro-Challenge New Zealand Charitable Trust	Contribution towards costs associated with running the Enviro-Challenge programme in BoP Secondary schools.	\$15,000.00
Environmental Education for Resource Sustainability Trust	Towards installing water tanks into schools	\$18,000.00
Epilepsy Association NZ Inc Bay of Plenty/Coromandel Branch	Towards field officer vehicle	\$13,000.00
ESOL Home Tutor Schemes (Taupo) Inc.	Towards rent & class tutors	\$7,000.00
Home Computer Club (TGA) Inc	Towards replacement computer, website & projector	\$1,500.00
Kawerau Preschool Learning Centre Inc.	Contribution towards a carpentry cupboard and curtains	\$1,800.00
Kutarere School	Towards books.	\$1,000.00
Life Education Trust Taupo/Ruapehu	Towards the LET programme, Taupo/Ruapehu District	\$5,000.00
Mangakino Family Services Inc	Towards general administration costs	\$4,000.00
Marotiri School	Contribution towards 8 Laptop computers (including installation)	\$5,000.00
Maungatapu Free Kindergarten	Contribution towards upgrade of entrance, office space and kitchen.	\$15,000.00
Ngatuhua Lodge Outdoor Education Society Inc.	Towards construction of abseiling wall	\$2,500.00
Northern Regional Branch of Muscular Dystrophy Assn of NZ	Towards Field Worker salary & information services in BoP area	\$10,000.00
Omarumutu Primary School	Contribution towards Playground upgrade - Stage 1.	\$15,000.00
Otamarakau School	Towards 8 Laptops with warranties	\$5,000.00
Oteora Trust Board	Towards the building of toilets and pathways at OOEC	\$5,000.00
Paengaroa Primary School	Towards building of stage 1 outdoor swimming pool with change sheds & fencing	\$65,000.00
Papamoa Coast Kindergarten	Contribution towards the building of two 'special needs' rooms	\$10,000.00
Papamoa Toy Library Inc	Contribution towards the purchase of new & replacement toys	\$1,500.00
Presbyterian Support - Family & Community Services	Towards Operational expenses	\$25,000.00
Pyes Pa School	Towards safety surfaces for playground	\$2,500.00
Rotorua Primary School	Towards sports and fitness equipment	\$9,935.00
St Mary's Catholic Primary School	Contribution towards purchase of 5 x Successmaker programmes, Toe to Toe remedial reading programme & Set up of Stride ahead programme.	\$6,000.00

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St Peters Care & Counselling Charitable Trust	Towards Administration & Programme costs	\$20,000.00
Taupo Primary School	Towards wages for a Kapa Haka tutor for 12 weeks	\$960.00
Tauranga Moana Restorative Justice Trust	Towards Operational expenses	\$12,000.00
Te Puke Toy Library Inc	Towards Infant & Imagination/Role Play toys	\$2,000.00
Te Roopu Wahine Maori Toko, te Ora ki Wairaka	Towards operational costs for Kaireka cooking programme & production of Kaireka recipe book.	\$5,000.00
Te Runanganui o Te Arawa	Towards Course Material/Survival kits for 4 x Back to Basics programmes	\$18,000.00
Te Waiariki Purea Trust	Towards the establishment of a Youth Mentoring project	\$15,000.00
Tongariro School	Contribution towards stage renovations, lighting and sound system.	\$15,000.00
Upper Atiamuri Friends of the School	Towards purchasing books for the school library.	\$3,000.00
Voice Advocacy Trust	Towards administration costs	\$10,000.00
Volunteer WBoP	Towards Administration costs	\$7,000.00
Waipahihi Primary School	Contribution towards the purchase and installation of sun filter blinds	\$2,500.00
WERA Aotearoa Charitable Trust	Towards Cabling, server system, security & workstation phones	\$7,000.00
Westbrook School	Contribution towards 1/4 share of 6 whiteboards, 6 data projectors and add-on packs	\$2,500.00
Western Heights Community Association	Towards operating costs of community house.	\$2,940.00
Western Heights Primary school	Towards the purchase of sports equipment	\$1,000.00
Whakamarama & Districts Kindergarten	Towards a heat pump.	\$3,890.00
	Sub-Total	<u>\$534,335.00</u>
	Grand Total	<u><u>\$2,897,550.00</u></u>