

## BayTrust Grants Approved to 30 September 2011

### Active

|                                  |                                  |                  |
|----------------------------------|----------------------------------|------------------|
| Omanu Beach Surf Lifesaving Club | Partly fund coaching programme   | \$10,000         |
| Pongakawa School                 | Construction of an Action Centre | \$20,000         |
| Sport Bay of Plenty              | CoachForce programme.            | \$400,000        |
| Whakatane Croquet Club Inc.      | Relaying of Croquet lawns        | \$3,000          |
|                                  | Active Sub-Total                 | <u>\$433,000</u> |

### Community Economic Development

|                                     |  |                  |
|-------------------------------------|--|------------------|
| Opotiki District Council            | Further development of Opotiki Harbour project             | \$125,000        |
| Whakatane District Council          | Towards Capital Development of Library & Exhibition Centre | \$125,000        |
| Whanau Enterprise Development Trust | Small farm development                                     | \$129,000        |
|                                     | CED Sub-Total  | <u>\$379,000</u> |

### Culture

|   |   |                 |
|---|---|-----------------|
| Detour Theatre Trust                        | Operational costs                           | \$5,000         |
| Fibre & Fleece Trust                        | Fibre & Fleece event 2012                   | \$6,000         |
| Hindu Council of New Zealand Inc.           | Deepawali Festival 2011                     | \$5,000         |
| New Zealand Aria Trust                      | Hireage of Auckland Philharmonica Orchestra | \$10,000        |
| Rotorua Creative Art Trust                  | Towards the Wearable Creationz 2011 event   | \$5,000         |
| Tarnished Frocks and Divas Charitable Trust | 4th Fashion show 2011                       | \$10,000        |
| Tauranga Art Gallery Trust                  | Operating of Go Bus                         | \$10,000        |
| Tauranga Arts Festival Trust                | General expenses biennial arts festival     | \$10,000        |
| Te Amorangi Trust Museum Inc.               | Towards Entry building                      | \$2,500         |
| Whakatane WOW Inc.                          | Annual Whakatane Christmas Parade           | \$2,000         |
|   | Culture Sub-Total                           | <u>\$65,500</u> |

### Education

|  |   |                 |
|--|---|-----------------|
| Hangarau Kohanga Reo                             | Safety matting for playground                             | \$2,000         |
| Papamoa Free Kindergarten                        | Resurfacing outdoor area                                  | \$2,000         |
| The Enviroschools Foundation                     | 2 Event facilitators, venue hire and event costs          | \$7,000         |
| Literacy Taupo Inc.                              | Operating Costs   | \$8,000         |
| Priority One - Western BoP Inc.                  | Instep programme staff salaries                           | \$10,000        |
| Broadlands School Board of Trustees              | Towards Shade Sails for swimming pool area                | \$3,000         |
| Central Plateau REAP                             | Tutor payments, Creche supervisors, centre hire & Mentors | \$40,000        |
| English Language Partners Taupo Inc              | Operational Costs   | \$8,000         |
| Friends of the Whakatane District Libraries Inc. | Summer Reading Programme                                  | \$1,500         |
| Life Education Trust                             | Operational costs   | \$5,000         |
| Life Education Trust WBOP                        | Educators Salaries  | \$5,000         |
|  | Education Sub-Total                                       | <u>\$91,500</u> |

### Healthy

|   |                                   |           |
|---|-----------------------------------|-----------|
| Amputee Society of Waikato, Bay of Plenty and Districts (Inc) | Field Officer Expenses            | \$2,000   |
| Auckland District Kidney Society Inc                          | Operational costs for BoP region  | \$10,000  |
| Awhina Society Inc.   | Operational costs                 | \$10,000  |
| Coastguard Turangi Inc  | 2 CRV Motors & Accessories        | \$10,000  |
| Cystic Fibrosis Assoc. of NZ - BoP Branch                     | Community Christmas Tree Festival | \$5,000   |
| Energy Options Charitable Company Ltd                         | Neighbourhoods for Healthy Homes  | \$400,000 |

|   |   |                           |
|---|---|---------------------------|
| Epilepsy Association of NZ Inc. - Rotorua Branch                | Operational costs   | \$7,345                   |
| Growing Through Grief   | Salaries and Operating costs  | \$2,500                   |
| Growing through Grief - Tauranga                                | Co-ordinator and operating costs to run 'Seasons' grief & loss programmes.                  | \$2,500                   |
| Growing Through Grief - Te Puke                                 | Running the "Seasons' programmes  | \$2,500                   |
| KidsCan Charitable Trust  | Assist low decile schools in BoP  | \$3,000                   |
| Lakeswater Quality Society Inc.                                 | Design, Print & distribute 2011 Lakesnews   | \$2,500                   |
| ME/CFS Support Group (BoP) Inc                                  | Operational costs   | \$5,000                   |
| New Zealand Response Team Trust                                 | Specialised Search & Rescue Vehicle   | \$25,000                  |
| Opotiki Kiwi Can Charitable Trust                               | Salaries for three staff  | \$20,000                  |
| Pacific Island Community (Tauranga) Trust                       | Operating costs   | \$10,000                  |
| Parkinsonism Society Incorporated Tauranga                      | Wages for Field officer and co-ordinator  | \$10,000                  |
| Philips Search & Rescue Trust                                   | Operating costs   | \$200,000                 |
| Reporoa Lions Charitable Trust - Cactus Project                 | Cactus Project  | \$1,980                   |
| Rotorua & District Multiple Sclerosis Society Inc.              | Research and Operational costs  | \$10,000                  |
| Royal Forest & Bird Protection Society of NZ Inc.               | Project Management - Pest Control solely & directly to Kaimai Mamaku project as applied for | \$10,000                  |
| Sports and Leisure Association - Mangakino (SLAM)               | Administration and Management expenses  | \$15,000                  |
| St Andrews Anglican Church                                      | Taupo Men's Shed  | \$5,000                   |
| St Chads Communication Centre Trust                             | Facilitator Expenses  | \$10,000                  |
| St Francis Whanau Aroha Early Childhood & Family Support Centre | Operational costs   | \$10,000                  |
| Supporting Families   | Rent, Salaries  | \$15,000                  |
| Tauranga Emergency Communications Group Inc.                    | Two year running costs of special purpose vehicle   | \$2,800                   |
| Tauranga Living Without Violence Collective Trust               | Coordinator & Leadership costs  | \$7,900                   |
| Tauranga RDA Arena Charitable Trust                             | Construction of the proposed RDA Indoor Arena   | \$40,000                  |
| Tauranga Search and Rescue Incorporated                         | Upgrade Rope Rescue equipment   | \$6,000                   |
| Te Whare O Manaaki  | Start up Operational and Salaries   | \$15,000                  |
| The Chrysalis Society Inc.                                      | Operational Expenses  | \$5,000                   |
| UpsideDowns Education Trust                                     | Educational therapy for children with Downs Syndrome  | \$768                     |
| Volunteer WBoP  | Emergency Assistance  | \$10,625                  |
| Whakatane District Neighbourhood Support Trust                  | Operating costs   | \$8,000                   |
| Youth Development Trust WBoP                                    | Kiwican & Project K Salaries & Operational costs  | \$40,000                  |
|   | Healthy Sub-Total   | <u>\$940,418</u>          |
|   | <b>Grand Total Approved to date</b>   | <b><u>\$1,909,418</u></b> |